

Towamencin Township 2025 Budget Presentation

November 13, 2024

Budget Process

September

- Receive capital requests and construction estimates
- Develop preliminary capital budget

September/October

- Solicit department budget requests
- Review budget requests with departments
- Develop 2024 year-end projections

October

- Conduct three Budget Work Sessions
- Continue budget development as additional data becomes available

November

- Conduct Final Budget Work Session
- Present Proposed 2025 Budget
- Advertise Budget

December

- Adopt 2025 Budget and associated tax levy, fee schedule, and other supporting resolutions.

2024 In Review

Notable Projects Completed

- Weikel Rd widening and associated improvement
- Fischers Park improvements and bathroom lighting upgrade
- Bustard Park snack stand and bathroom improvements
- Administration complex roof replacement and building improvements

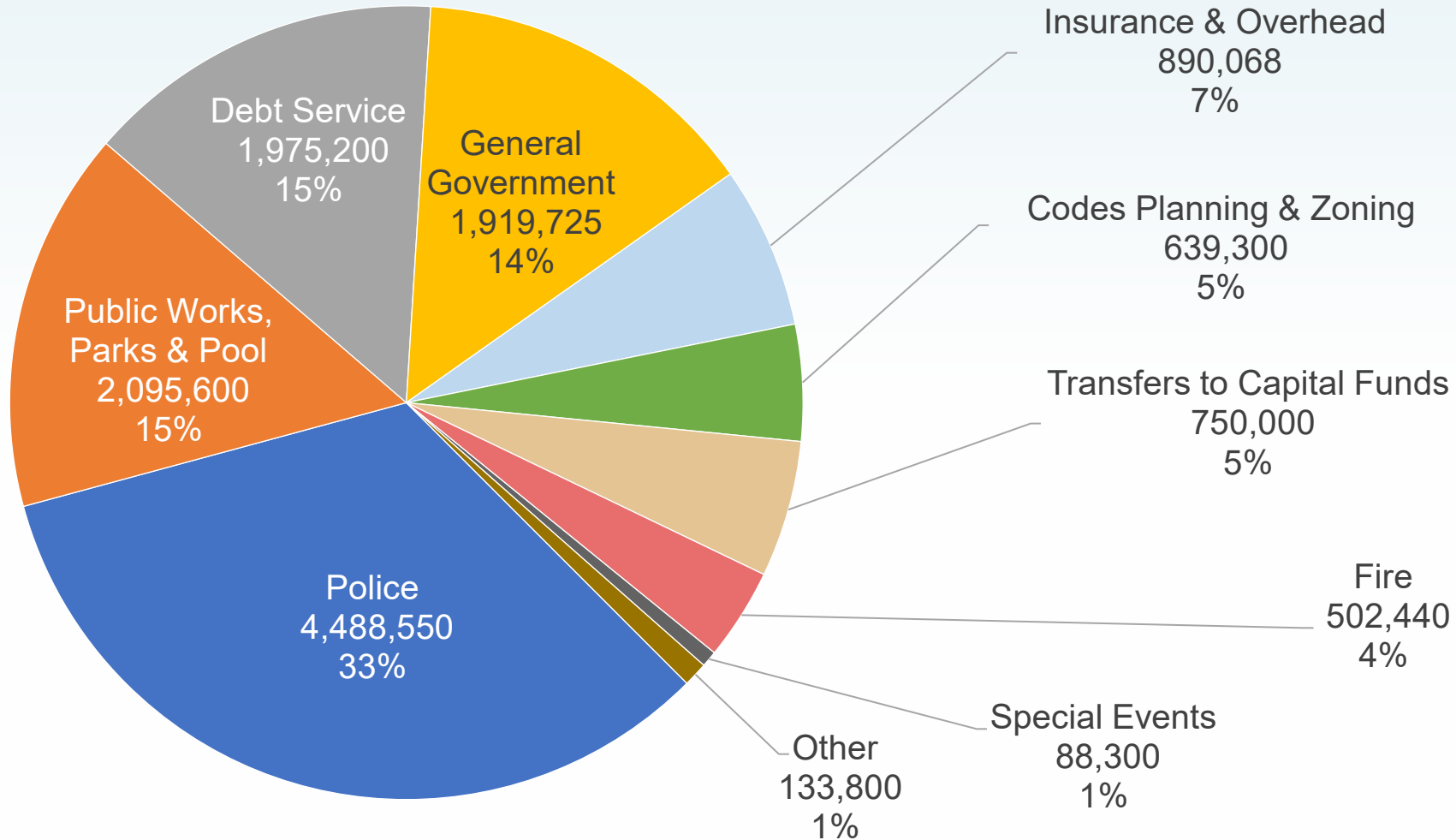
Operating Achievements

- Added FT Fire Marshall to the Code Enforcement Department
- Implementation of online bill payment platform
- Filling of all vacant positions
- Improved cash management to leverage high-interest rate environment

2025 Budget Highlights

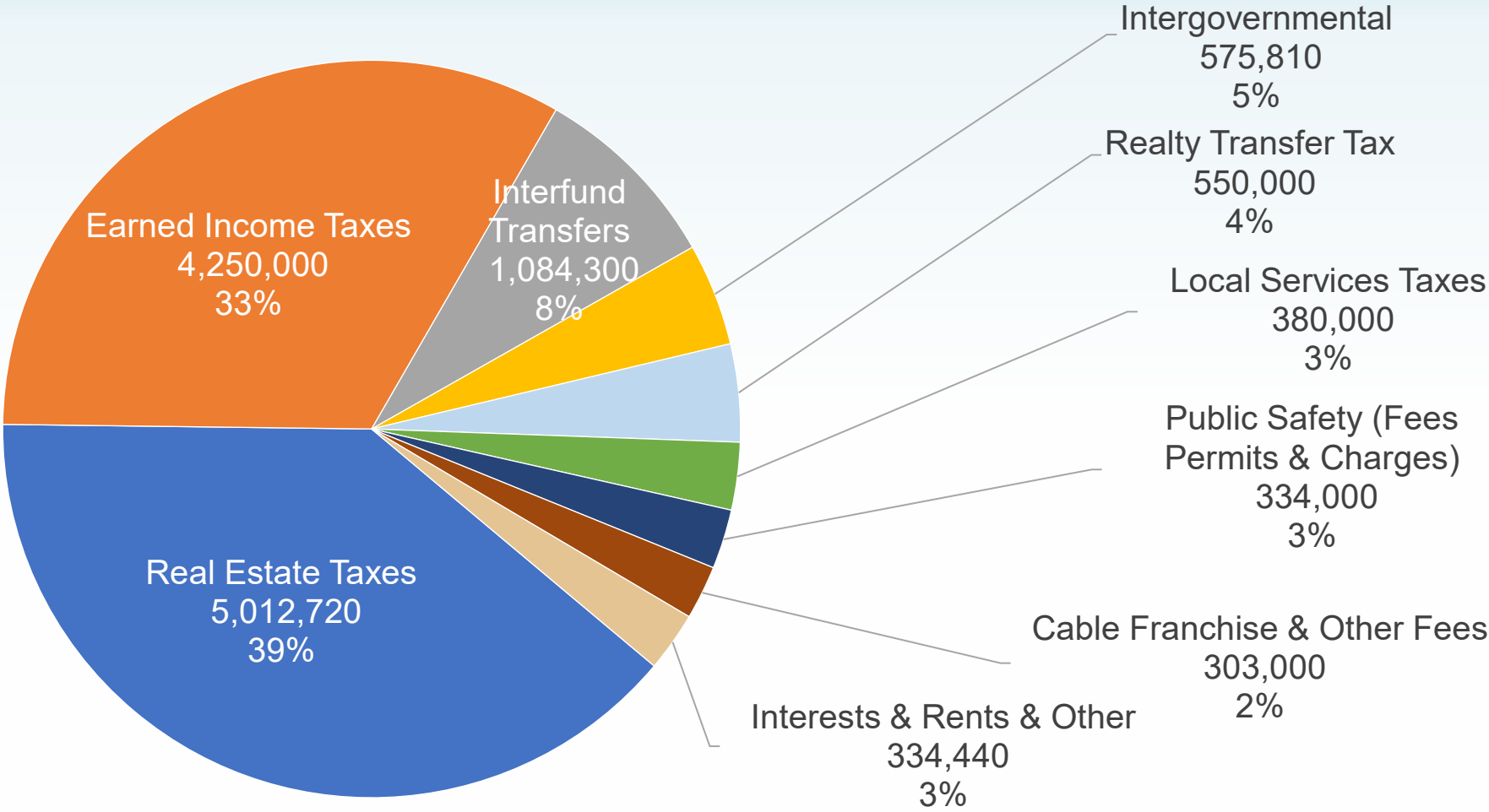
- No Property Tax increase proposed
- No 2025 borrowing proposed
- No 2025 Sewer Rental Fee increase

2025 Operating Expenditures



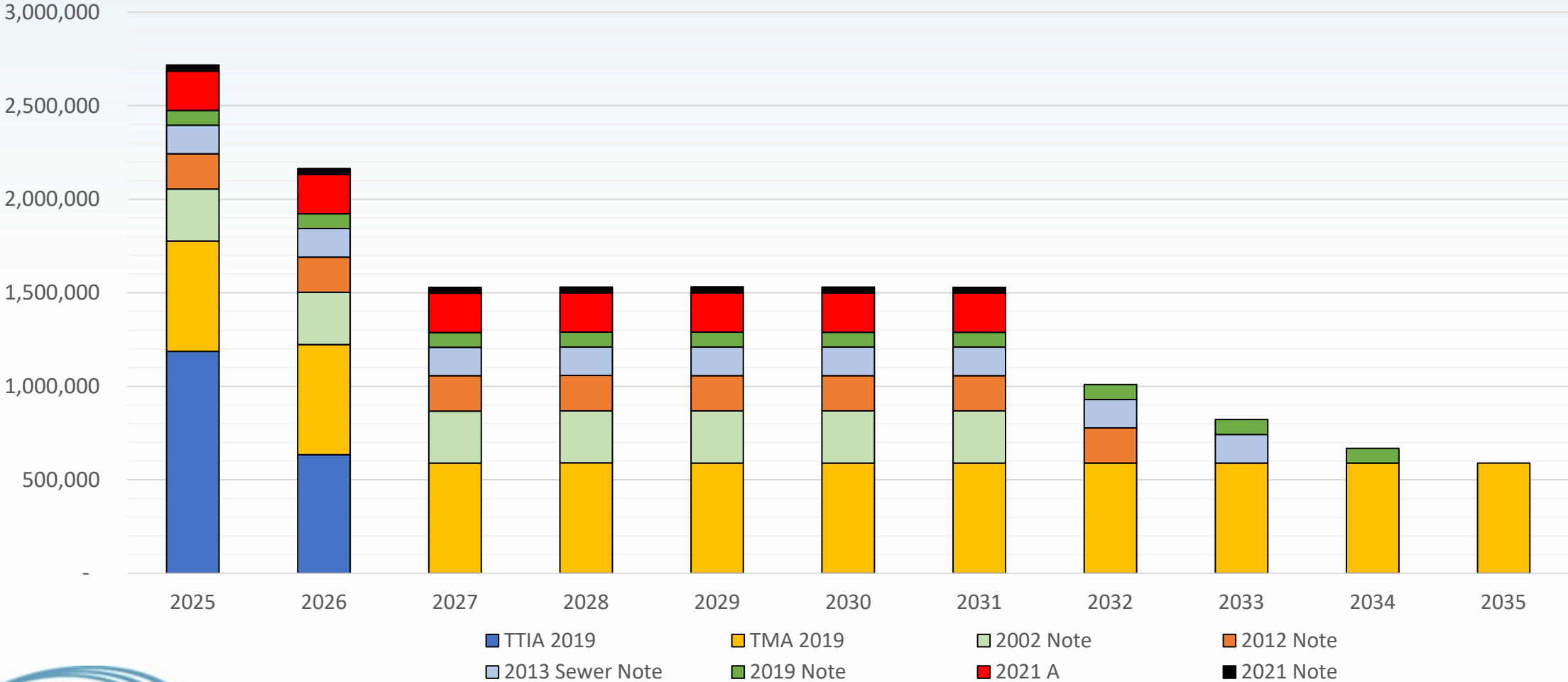
Includes General, Fire, Parks & Rec, Swimming Pool, and Debt Service Funds

2025 Operating Revenues



Includes General, Fire, Parks & Rec, Swimming Pool, and Debt Service Funds

Scheduled Debt Service 2025 - 2035



2025 Capital Projects

General Capital & Liquid Fuels

- Skippack Creek Pollution Reduction Plan and stormwater improvements (grant applications pending)
- Sumneytown Pike & Forty Foot Road Traffic Signal System Upgrade (Green Light-Go Grant)
- 2025 Roadway Improvement Program and ADA Ramp Program projects
- Forty Foot Rd and Newbury Way Traffic Signal
- Welsh and Orvilla Rd Intersection Improvement
 - Preliminary design and ROW for project

Sewer Capital

- Continue I&I Program
- Skippack Creek Interceptor replacement (Phase 2, LSA Grant)
- Design work for the above and preparations for Inglewood sanitary sewer replacement project

Park Capital

- Grist Mill Park improvements (50% DCNR Match, DCED Grant)
- Design and engineering work for Butch Clemens Pickleball Courts
- Soccer fields at Green Lane Park
- Kriebel Road Trail Project Phase III (GTRP 85%,)
- Design and Engineering for Veterans Memorial Park

Fischers Park

- Bullpen roof replacement
- Security camera system upgrade

Average Residential Tax Bill

	School District	County/ MCCC	Towamencin Township	Total
Assessment	160,000	160,000	160,000	
Homestead Exemption	(8,926)		(50,000)	
Net Assessed Value (a)	151,074	160,000	110,000	
Tax Rate in Mills (b)	30.9667	5.178	5.689	
Tax Bill (a/1,000*b)	\$4,678	\$828	\$626	6,113
Percent of Total	76%	14%	10%	



School District
\$4,678

County/ MCCC
\$828

Towamencin
Township
\$626

The \$50,000 homestead exemption saves each eligible household **\$284** in township taxes

Acknowledgements

This budget effort required a team approach. Thank you to the following:

- The residents who attended budget work sessions and offered input
 - The Board of Supervisors
 - Finance Director Eric Reinbott, who is the primary architect of this budget
 - Department Heads
- Affiliated Organizations
- Emergency Management
 - Environmental Advisory Council
 - Morgan Log House
 - Open Space and Parks Advisory Committee
 - Special Events
 - Towamencin Volunteer Fire Company
 - Towamencin Youth Association
 - Veterans Committee
 - VMSC Emergency Medical Service